

19-662 Louisiana Educational Television Authority

Agency Description

The mission of the Louisiana Educational Television Authority (LETA) is to promote the use of educational and public television in Louisiana to further the education and cultural enrichment of its citizens.

The goals of LETA are:

1. Maintain and enhance Louisiana's role as a nationally-recognized leader in emerging engineering and education technologies.
2. Further the educational and cultural enrichment of the citizens of the state of Louisiana.

LETA has two programs: Administration/Support Services Program, and the Broadcasting Program.

AGENCY BUDGET SUMMARY

	ACTUAL 2001-2002	ACT 13 2002-2003	EXISTING 2002-2003	CONTINUATION 2003-2004	RECOMMENDED 2003-2004	RECOMMENDED OVER/(UNDER) EXISTING
MEANS OF FINANCING:						
STATE GENERAL FUND (Direct)	\$7,326,051	\$8,240,018	\$8,240,018	\$8,291,677	\$7,970,701	(\$269,317)
STATE GENERAL FUND BY:						
Interagency Transfers	175,298	777,296	777,296	677,296	677,296	(100,000)
Fees & Self-gen. Revenues	570,299	590,000	590,000	690,000	690,000	100,000
Statutory Dedications	0	61,513	61,513	0	0	(61,513)
Interim Emergency Board	0	0	0	0	0	0
FEDERAL FUNDS	0	0	0	0	0	0
TOTAL MEANS OF FINANCING	\$8,071,648	\$9,668,827	\$9,668,827	\$9,658,973	\$9,337,997	(\$330,830)
EXPENDITURES & REQUEST:						
Administration/Support Services	\$728,057	\$746,532	\$746,532	\$757,414	\$714,438	(\$32,094)
Broadcasting	7,343,591	8,922,295	8,922,295	8,901,559	8,623,559	(298,736)
TOTAL EXPENDITURES AND REQUEST	\$8,071,648	\$9,668,827	\$9,668,827	\$9,658,973	\$9,337,997	(\$330,830)
AUTHORIZED FULL-TIME						
EQUIVALENTS: Classified	78	84	84	84	82	(2)
Unclassified	2	7	7	7	7	0
TOTAL	80	91	91	91	89	(2)